

Lakeland District		Church / Pastor	
LOCAL CHURCH EXPENDITURES	72. Princ Int Pd on Indebtedness	0	23,309
	73. Pd - Bldgs and Improvements	0	4,842
	70. Current Prog Exp	610	25,677
	68. Diac Min/Diacons Comp and Exp	0	0
	69. Other Staff Comp and Exp	0	96,764
71. Other Current Oper Exp	11,357	69,778	10,706
50. Misc Benev Pd dir by Ch	0	5,844	0
74. UMW to Dist or Conf	0	1,300	182
MINISTERIAL SUPPORT	63/64. Salaries Pd Pastors/Asc	20,333	38,856
	65. Housing and Util Pd Pastors/Asc	0	1,750
	66. Reimb Pd Pastors/Asc	1,506	3,500
	67. Other cash Pd Pastors/Asc	0	300
	57. MPP Pd to GBOP	3,970	3,577
APPORTIONMENTS	37a. Connectional Church Pd	1,989	12,122
	37b. Connectional Church %	100%	100%
	54a. Florida Conference Pd	3,648	22,230
	54b. Florida Conference %	100%	100%
	55a. Dist Wf/Ch ext Pd	2,137	5,842
55b. Dist Wf/Ch ext %	100%	100%	
BENEVOLENCES	46. Conf Adv Specials Pd	103	380
	42. Gen Adv Specials Pd		
	48. FL UM Children's Home Pd		
	49. Other benev to Conf	57	346
	75. Grand Total Paid	45,710	316,417

Alturas UMC Armando Rodriguez Jr.	First UMC Auburndale Joseph Fisher	Lena Vista UMC Auburndale Martha Sue Garcia	Avon Park UM Haitian Mission Luc Joseph	First UMC Avon Park Robert E. Thorn	Asbury UMC Bartow Derek Goldstein	First UMC Bartow Roy E. Lowe Jr.	First UMC Bowling Green Thomas A. Hughes	Blanton UMC Linda Fulbright	First UMC Dade City James O. Renault	Davenport UMC Pamela Conner Rhodes	Dundee UMC Lawrence T. Foley	First UMC Fort Meade Jeffrey B. Kantz	First UMC Frostproof Jerry F. Phillips	Sun Ray UMC Frostproof Edward W. Thom	First UMC Haines City R. Charles Boggs Jr.	Indian Lake Estates UMC Ronald T. Rhodes	Kathleen UMC Jeffrey R. Ice	First UMC Lake Alfred Robert W. Atchley	First UMC Lake Wales R. Phillip Short Jr.	Christ UMC Lakeland Kirk J Dreiser	College Heights Hispanic UMC Lakeland Angel L. Garay	College Heights UMC Lakeland Douglas F. Hallman	Crystal Lake UMC Lakeland John R. Guerre	First UMC Lakeland Riley P. Short	First UMC Lakeland Charles Reeb, Asc.
0	23,309	0	0	0	1,448	0	0	0	53,400	33,755	21,386	28,700	0	0	74,355	0	0	22,360	0	0	0	19,929	3,198	279,234	
0	4,842	0	0	15,000	4,807	14,729	0	2,500	0	17,126	0	0	0	0	33,824	18,366	0	0	401,968	2,531	0	254,602	1,600	885,064	
610	25,677	1,135	325	14,000	2,952	9,569	6,098	800	11,800	2,255	9,940	5,385	2,392	550	12,121	2,606	2,719	7,011	15,749	5,843	567	8,331	12,900	207,263	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	96,764	0	0	30,000	25,628	59,105	4,759	0	42,198	4,612	17,844	35,871	11,915	9,840	109,470	2,700	0	88,705	178,681	30,452	0	126,681	36,535	842,223	
0	69,778	10,706	500	40,000	16,882	44,573	35,648	8,500	73,824	36,627	13,784	18,240	32,607	7,500	93,138	8,038	5,575	61,343	138,454	52,279	1,233	71,103	48,530	413,424	
0	5,844	0	0	5,000	0	2,145	1,348	0	2,235	736	4,500	2,630	0	12,648	9,725	1,200	17,500	0	7,000	0	0	3,700	4,000	386,075	
0	1,300	182	0	3,392	818	667	0	0	2,550	550	1,128	570	694	1,000	2,452	0	0	280	5,676	550	0	6,450	0	0	
20,333	38,856	7,200	0	40,000	33,100	48,000	25,480	4,400	36,820	29,430	32,200	34,845	31,000	5,600	45,500	21,000	23,930	48,755	56,004	41,350	8,211	42,000	37,800	75,695	31,000
0	1,750	0	3,000	6,600	2,477	9,407	0	280	3,250	2,929	7,068	3,760	4,836	0	3,888	0	2,545	0	9,515	4,018	1,089	0	3,450	5,960	0
1,506	3,500	400	0	3,000	679	1,620	0	0	5,000	1,730	2,600	2,622	0	8,400	1,940	0	200	2,367	1,366	550	0	2,000	5,000	2,000	
0	300	0	0	0	0	1,200	0	1,200	0	0	0	0	0	0	0	81	200	9,079	0	8,940	0	0	0	6,912	2,000
3,970	3,577	0	0	6,450	0	7,200	1,891	0	5,521	4,415	4,875	5,227	0	0	6,825	3,150	4,485	7,293	8,401	6,203	0	6,300	5,970	21,216	6,912
1,989	12,122	778		763	0	7,952	3,357	366	7,268	3,640	4,396	1,768	800	735	6,567	1,826	1,233	2,071	0	5,142	487	12,370	0	69,741	
100%	100%	100%		12%	0%	100%	100%	100%	100%	100%	100%	35%	19%	100%	5%	100%	100%	100%	27%	0%	100%	100%	0%	100%	100%
3,648	22,230	1,428		5,086	3,961	14,553	6,159	669	13,332	6,675	8,062	6,022	4,554	1,350	15,478	3,347	2,280	229	31,374	9,432	886	22,668	1,200	127,900	
100%	100%	100%		45%	45%	100%	100%	100%	100%	100%	100%	64%	59%	100%	6%	100%	100%	100%	2%	94%	100%	100%	13%	100%	100%
2,137	5,842	634		2,090	0	5,070	2,692	387	4,246	2,734	3,115	1,219	22	533	3,088	1,713	2,022	0	8,626	3,846	765	6,092	300	30,255	
100%	100%	100%		49%	0%	100%	100%	100%	100%	100%	100%	35%	1%	100%	49%	100%	100%	100%	0%	100%	100%	100%	8%	100%	100%
510	380	41		510	28	409	202	18	373	188	226	132	216	38	640	93	64	0	1,131	265	26	635	149	12,659	
1,826				1,826	50	679		60	360	3,557	432	75		2,041	666	100		564	1,603	310	180	3,636	1,598	23,905	
500	346	63		500	67	427	96	35	534	462	3,838	83	50	21	554	370	35	150	652	149	14	1,543	135	3,224	
174,217	316,417	22,567		174,217	92,897	230,882	87,730	19,215	262,701	151,057	135,855	147,168	89,086	50,256	420,230	64,590	68,738	250,831	866,200	225,402	13,468	589,871	159,365	3,412,125	39,912

<div> <div>Table II</div> <div>Lakeland District</div> </div>		Church / Pastor	
LOCAL CHURCH EXPENDITURES	72. Princ Int Pd on Indebtedness	5,365	First UMC Lakeland Thomas W. McCloskey, Asc.
	73. Pd - Bldgs and Improvements	7,712	Good Shepherd UMC Lakeland Samuel A. Ramirez
	70. Current Prog Exp	3,231	Highlands UMC Lakeland Daphne E. Johnson
	68. Diac Min/Deacons Comp and Exp	0	Lake Gibson UMC Lakeland Lamar A. Albritton Jr.
	69. Other Staff Comp and Exp	400	Lakewood Park UMC Lakeland R. Paul Bauer
	71. Other Current Oper Exp	13,559	Shepherd's Community UMC Mulberry Timothy James Carson
	50. Misc Benev Pd dir by Ch	1,200	St Mark UMC Lakeland Christopher K. Chikoore
	74. UMW to Dist or Conf	0	Trinity UMC Lakeland Craiq Paul
		167	United Methodist Temple Lakeland Kenneth V. Vickery
		965	Wesley Memorial UMC Lakeland Nora E Ramirez
MINISTERIAL SUPPORT	63/64. Salaries Pd Pastors/Asc	55,795	Mulberry UMC Julian N Graham
	65. Housing and Util Pd Pastors/Asc	11,217	Community UMC Ridge Manor Deborah Nelson
	66. Reimb Pd Pastors/Asc	2,000	Community UMC San Antonio Linda Fulbright
APPORTIONMENTS	67. Other cash Pd Pastors/Asc	8,724	First UMC Sebring Brette P. Sanford
	57. MPP Pd to GBOP	3,600	Sebring UMC Hispanic Mission Armando Rodriguez
	37a. Connectional Church Pd	1,974	Spring Lake UMC Sebring Dale E. Schanely
BENEVOLENCENS	37b. Connectional Church %	100%	St John UMC Sebring P. Dean Brown
	54a. Florida Conference Pd	3,622	Trilby UMC Paul Timothy Machtel Jr.
	54b. Florida Conference %	100%	Wahneta Mission Victor M. Gonzalez
	55a. Dist W/F/Ch ext Pd	1,924	First UMC Wauchula Ronald A. Jones
	55b. Dist W/F/Ch ext %	100%	Trinity UMC Wesley Chapel Arthur Clay Bryant
	46. Conf Adv Specials Pd	101	Beymer Memorial UMC Winter Haven Robert F. Hornback
	42. Gen Adv Specials Pd	25	Eloise UMC Winter Haven J. Frank Smith Jr.
	48. FL UM Children's Home Pd	101	St Johns UMC Winter Haven James M. Fogle-Miller
	49. Other benev to Conf	156	St Johns UMC Winter Haven Elizabeth A. Fogle-Miller
	75. Grand Total Paid	77,736	Trinity UMC Winter Haven Laura Beth Fisher
		67,472	
		52,849	
		337,822	
		45,302	
		119,894	
		30,778	
		119,686	
		448,672	
		127,383	
		89,717	
		48,563	
		30,941	
		695,788	
		3,000	
		52,505	
		436,425	
		40,510	
		500	
		270,327	
		497,399	
		422,522	
		16,967	
		583,198	
		50,879	
		97,709	

Table II
Lakeland District

Lakeland District		Church / Pastor									
		First UMC Zephyrhills R. Craig Ford		First UMC Zolfo Springs Guldmар J. Blair		Hardee County Spanish Mission Zolfo Springs Raul Cintron		DISTRICT GRAND TOTALS: 2002			
						DISTRICT GRAND TOTALS: 2001		INCREASE/DECREASE NUMBER		INCREASE/DECREASE PERCENTAGE	
LOCAL CHURCH EXPENDITURES		72. Princ Int Pd on Indebtedness	0	0	0	1,152,870	936,403	216,467	23.1%		
		73. Pd - Bldgs and Improvements	6,258	0	2,830	2,006,230	878,893	1,127,337	128.3%		
		70. Current Prog Exp	11,960	935	725	632,979	659,546	-26,567	-4.0%		
		68. Diac Mini/Deacons Comp and Exp	0	0	0	47,914	24,004	23,910	99.6%		
		69. Other Staff Comp and Exp	97,200	2,580	0	2,947,999	2,699,242	248,757	9.2%		
		71. Other Current Oper Exp	42,203	8,400	7,225	2,259,888	2,241,219	18,669	0.8%		
		50. Misc Benev Pd dir by Ch	5,700	0	0	539,674	541,900	-2,226	-0.4%		
		74. UMW to Dist or Conf	4,004	0	0	55,882	64,090	-8,208	-12.8%		
MINISTERIAL SUPPORT <td>63/64. Salaries Pd Pastors/Asc</td> <td>58,000</td> <td>12,000</td> <td>6,000</td> <td>1,682,121</td> <td>1,718,928</td> <td>-36,807</td> <td>-2.1%</td> <td></td> <td></td>		63/64. Salaries Pd Pastors/Asc	58,000	12,000	6,000	1,682,121	1,718,928	-36,807	-2.1%		
		65. Housing and Util Pd Pastors/Asc	2,668	0	500	180,773	28,497	152,276	534.4%		
		66. Reimb Pd Pastors/Asc	0	0	0	72,815	68,169	4,646	6.8%		
		67. Other cash Pd Pastors/Asc	8,455	0	0	69,622	27,595	42,027	152.3%		
		57. MPP Pd to GBOP	7,837	0	0	224,629	242,298	-17,669	-7.3%		
APPORTIONMENTS <td>37a. Connectional Church Pd</td> <td>12,282</td> <td>509</td> <td>390</td> <td>264,569</td> <td>299,174</td> <td>-34,605</td> <td>-11.6%</td> <td></td> <td></td>		37a. Connectional Church Pd	12,282	509	390	264,569	299,174	-34,605	-11.6%		
		37b. Connectional Church %	100%	50%	100%	75.4%	86.8%	-11.4%	-13.1%		
		54a. Florida Conference Pd	22,525	1,150	715	575,166	622,704	-47,538	-7.6%		
		54b. Florida Conference %	100%	61%	100%	89.4%	91.5%	-2.1%	-2.3%		
		55a. Dist W/F/Ch ext Pd	6,889	0	449	166,044	189,635	-23,591	-12.4%		
		55b. Dist W/F/Ch ext %	101%	0%	100%	83.0%	87.1%	-4.1%	-4.7%		
BENEVOLENCENS <td>46. Conf Adv Specials Pd</td> <td>1,307</td> <td>0</td> <td>24</td> <td>31,201</td> <td>18,282</td> <td>12,919</td> <td>70.7%</td> <td></td> <td></td>		46. Conf Adv Specials Pd	1,307	0	24	31,201	18,282	12,919	70.7%		
		42. Gen Adv Specials Pd	5,463			68,776	120,486	-51,710	-42.9%		
		48. FL UM Children's Home Pd	7,885			52,792	314,819	-262,027	-83.2%		
		49. Other benev to Conf	504	0	11	18,506	3,711	14,795	398.7%		
		75. Grand Total Paid	301,150	25,574	18,869	13,050,451	11,699,595	1,350,590	11.5%		