

<div> <div>Table II</div> <div>Orlando District</div> </div>		Church / Pastor	
LOCAL CHURCH EXPENDITURES	72. Princ Int Pd on Indebtedness	4,320	Bear Lake UMC Apopka Karen Burris
	73. Pd - Bldgs and Improvements	16,075	First UMC Apopka Henry D. Cribb Jr.
	70. Current Prog Exp	60,615	Community UMC Casselberry Nicholas R. Thompson Sr.
	68. Diac Min/Deacons Comp and Exp	0	Genesis Hispanic Mission Casselberry Maria Rivera
	69. Other Staff Comp and Exp	179,617	Tuskawilla UMC Casselberry Samuel F. Parvin
	71. Other Current Oper Exp	0	First UMC Geneva Jeanine E Spanqenberg
	50. Misc Benev Pd dir by Ch	0	First Brazilian Mission Kissimmee Alexandre Oberlander
	74. UMW to Dist or Conf	0	First Hispanic UM Mission Kissimmee Jose A. Carrion
	66. Reimb Pd Pastors/Asc	50,945	First UMC Kissimmee Grant D. Siegfried
	67. Other cash Pd Pastors/Asc	0	First UMC Kissimmee Thomas Nelson, Asc.
MINISTERIAL SUPPORT	63/64. Salaries Pd Pastors/Asc	1,200	Shingle Creek UMC Kissimmee James P. Turner
	65. Housing and Util Pd Pastors/Asc	10,081	Grace UMC Lake Mary Steven J. Binkley
	66. Reimb Pd Pastors/Asc	39,500	Lakeside Fellowship UMC, Lake Mary Robert M Martin
	67. Other cash Pd Pastors/Asc	47,300	Sanlando UMC Longwood Warren D. Langer Jr.
	57. MPP Pd to GBOP	69,700	Asbury UMC Maitland Paul J. Dickinson
	65. Housing and Util Pd Pastors/Asc	0	Asbury UMC Maitland Brian A. Carr, Asc.
	66. Reimb Pd Pastors/Asc	2,733	Ocoee Oaks UMC Ocoee Ernest M. Post Jr.
	67. Other cash Pd Pastors/Asc	3,904	Azalea Park UMC Orlando Hollis D. Boardman
	57. MPP Pd to GBOP	4,500	Broadway UMC Orlando Jeffery D. Thomas
	65. Housing and Util Pd Pastors/Asc	32,024	Christ Hispanic UMC Orlando Guido A Benazet
APPORTIONMENTS	37a. Connectional Church Pd	40,848	College Park UMC Orlando Aaron E. Ankeny
	37b. Connectional Church %	74,902	Conway UMC Orlando Randy J. Strickland
	54a. Florida Conference Pd	74,004	Conway UMC Orlando Arturo Parra, Asc.
	54b. Florida Conference %	0	Ebenezer UMC Orlando Jeffrey Oglesby
	55a. Dist W/F/Ch ext Pd	13,250	Emmanuel Haitian Mission Orlando Eliantus Valmyr
	55b. Dist W/F/Ch ext %	0	Faith UMC Orlando Deborah W. McKown
	46. Conf Adv Specials Pd	0	
	42. Gen Adv Specials Pd	0	
	48. FL UM Children's Home Pd	0	
	49. Other benev to Conf	0	
BENEVOLENCENS	75. Grand Total Paid	4,500	
		0	
		2,100	
		1,644	
		2,100	
		0	
		0	
		0	
		0	
		0	

Orlando District																											
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LOCAL CHURCH EXPENDITURES	72. Princ Int Pd on Indebtedness	140,179																									
	73. Pd - Bldgs and Improvements	83,100																									
	70. Current Prog Exp	219,630																									
	68. Diac Min/Deacons Comp and Exp	83,934																									
	69. Other Staff Comp and Exp	636,500																									
	71. Other Current Oper Exp	390,650																									
	50. Misc Benev Pd dir by Ch	324,955																									
	74. UMW to Dist or Conf	7,500																									
MINISTERIAL SUPPORT	63/64. Salaries Pd Pastors/Asc	87,400	35,650	30,000	23,300	28,500	29,500	29,050	36,678	56,000	68,969	29,000	38,700	86,340	35,500	31,200	32,525	6,200	38,050	53,212	68,495	47,646	5,625	50,400	8,325	58,160	59,982
	65. Housing and Util Pd Pastors/Asc	5,555	4,764	0	2,685	2,200	0	1,500	21,000	19,586	35,000	16,000	2,500	458	16,500	0	3,991	0	6,500	3,630	12,223	2,928	1,298	2,400	0	3,432	10,775
APPORTIONMENTS	66. Reimb Pd Pastors/Asc	620	1,822	3,057	0	300	2,400	3,000	0	7,276	3,955	5,295	0	5,848	2,587	1,810	3,940	0	1,500	2,755	2,249	2,478	0	2,400	0	425	2,355
	67. Other cash Pd Pastors/Asc	6,576	600	0	1,050	300	0	500	0	0	0	0	1,500	0	0	0	488	0	500	1,000	0	0	865	1,878	125	0	0
BENEVOLENCENS	57. MPP Pd to GBOP	19,340		4,500	4,245	3,385	4,425	5,300	7,005	8,400	24,758		6,000	23,916			4,879	0	5,694	7,560	10,274	5,587	1,080	6,456	0	8,710	9,480
	37a. Connectional Church Pd	64,106		817	2,049	3,821	63	0		15,205	28,580		1,170	91,364			3,076	596	2,796	17,622	17,511	4,471	1,333	12,580	866	12,373	28,677
	37b. Connectional Church %	100%		15%	49%	100%	2%	0%		100%	33%		25%	100%			100%	100%	100%	100%	37%	38%	100%	100%	100%	100%	100%
	54a. Florida Conference Pd	117,568		4,453	5,357	7,008	115	0		27,887	114,911		3,888	167,560			5,640	1,991	6,854	32,318	85,928	17,772	2,446	23,073	1,589	22,692	52,590
	54b. Florida Conference %	100%		45%	69%	100%	2%	0%		100%	71%		45%	100%			100%	100%	51%	100%	100%	83%	100%	100%	100%	100%	100%
	55a. Dist W/F/Ch ext Pd	16,631		0	2,322	2,158	40	0		5,756	20,133		1,195	22,555			2,115	402	0	5,715	14,748	4,308	972	5,013	610	4,944	7,929
	55b. Dist W/F/Ch ext %	100%		0%	100%	100%	2%	0%		100%	100%		43%	100%			100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%
	46. Conf Adv Specials Pd							10		230	100							20		69	1,000			2,391		2,589	
	42. Gen Adv Specials Pd	4,065		40	339			229					684	6,550						5,526		138		602		4,609	244
	48. FL UM Children's Home Pd			20		1,693		1,263		1,983			1,166	89,000				522	1,264	13,713		2,905					
	49. Other benev to Conf	2,748		30	165	334	1	0		340	13,876		0	5,205			103			1,081	813	418	31	763	264	320	4,218
	75. Grand Total Paid	2,211,057	42,836	118,575	91,389	99,895	84,016	79,871	173,576	636,285	1,596,171	50,295	119,102	3,590,192	54,587	33,010	99,723	16,693	163,514	782,940	1,388,637	290,557	25,434	343,560	32,712	400,721	1,029,496

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LOCAL CHURCH EXPENDITURES	72. Princ Int Pd on Indebtedness	85,882		First UMC Winter Park Robert B. Bushong	First UMC Winter Park Gary Rideout, Asc.	First UMC Winter Park Linda Tice, Asc.	St Andrews UMC Winter Park Roberta Walker	Zellwood UMC Jon Marc Beaver	DISTRICT GRAND TOTALS: 2002		DISTRICT GRAND TOTALS: 2001		INCREASE/DECREASE NUMBER		INCREASE/DECREASE PERCENTAGE	
	73. Pd - Bldgs and Improvements	229,470							2,442,875	2,498,878	-56,003	-2.2%				
	70. Current Prog Exp	71,569							2,014,784	1,413,583	601,201	42.5%				
	68. Diac Min/Deacons Comp and Exp	0							1,536,549	1,216,591	319,958	26.3%				
	69. Other Staff Comp and Exp	589,069							223,263	200,914	22,349	11.1%				
	71. Other Current Oper Exp	184,258							6,891,180	6,237,491	653,689	10.5%				
	50. Misc Benev Pd dir by Ch	147,605							3,593,341	3,269,820	323,521	9.9%				
	74. UMW to Dist or Conf	4,200							1,175,347	1,315,168	-139,821	-10.6%				
MINISTERIAL SUPPORT	63/64. Salaries Pd Pastors/Asc	92,000	37,044	36,056	32,600	35,817	2,349,995	2,149,087	200,908	9.3%						
	65. Housing and Util Pd Pastors/Asc	4,100	5,453	2,108	9,776	2,008	302,586	259,664	42,922	16.5%						
	66. Reimb Pd Pastors/Asc	2,148	1,228	0	600	2,100	83,837	98,361	-14,524	-14.8%						
	67. Other cash Pd Pastors/Asc	1,490	2,908	2,009	0	8,940	44,617	21,506	23,111	107.5%						
	57. MPP Pd to GBOP	39,888			4,350	5,373	374,682	316,174	58,508	18.5%						
	37a. Connectional Church Pd	47,189			2,583	3,751	513,678	493,077	20,601	4.2%						
	37b. Connectional Church %	100%			100%	100%	75.3%	80.1%	-4.8%	-5.9%						
	54a. Florida Conference Pd	86,544			4,837	6,880	1,113,709	1,146,113	-32,404	-2.8%						
APPORTIONMENTS	54b. Florida Conference %	100%			102%	100%	89.1%	92.4%	-3.3%	-3.6%						
	55a. Dist W/F/Ch ext Pd	14,600			1,875	3,033	207,005	211,626	-4,622	-2.2%						
	55b. Dist W/F/Ch ext %	100%			100%	100%	87.5%	87.8%	-0.3%	-0.3%						
	46. Conf Adv Specials Pd	50			10	125	8,231	16,313	-8,082	-49.5%						
	42. Gen Adv Specials Pd	600			77	1,334	34,676	147,681	-113,005	-76.5%						
	48. FL UM Children's Home Pd	2,198			476		120,173	944,088	-823,915	-87.3%						
	49. Other benev to Conf	1,241			248	236	38,937	42,024	-3,087	-7.3%						
	75. Grand Total Paid	1,604,091	46,633	40,173	95,534	103,730	23,116,409	22,059,028	1,057,120	4.8%						