Table II

Melbourne District

	Church / Pastor	First UMC Cocoa Thomas Wilson Langford Sr	First UMC Cocoa Beach James A. Mitchell	Community UMC Ft Pierce Steven Coss	First UMC Ft Pierce Myric W. Laite	Lakewood Park UMC Ft Pierce Michael D. Cloyd	St John UMC Ft Pierce Cedrick Gray	White City UMC Ft Pierce Warren Bennett	Haitian UM Mission Ft Pierce Joanes Martin	First UMC Hobe Sound Linda C. Standifer	St Marks UMC Melbourne Nathan Steury	First UMC Indiantown Cleon E Spencer	Trinity UMC Jensen Beach Thomas L. Weber	Emmanuel UMC Melbourne Paul M. Kelly	Filipino UM Mission Melbourne Sol B. Madlambayan	First UMC Melbourne Brice C. Harris	First UMC Melbourne Kenneth W. Cocker, Asc.	Scott Chapel UM Melbourne Dale A. Haynes	St Pauls UMC Melbourne Erich E. Hamm	Suntree UMC Melbourne Gary A. Spencer	Suntree UMC Melbourne Kevin Calhoun, Asc.	Wesley UMC Melbourne David Lee Leonard	Georgianna UMC Merritt Island Charles Parker	Grace UMC Merritt Island David W. Baldridge	North Merritt Island UMC E. Tracy Hunter	Mims UMC David Russell Harris	First UMC Okeechobee Fred R. Gardner
LOCAL CHURCH EXPENDITURES	72. Princ Int Pd on Indebtedness	29,493	8,425	0	24,718	0	0	13,086	0	49,380	40,551	0	17,763	39,276	0	164,388		0	26,124	388,500		0	10,778	33,630	39,825	0	15,609
	73. Pd - Bldgs and Improvements	0	20,820	14,743	17,035	0	0	12,126	0	15,195	3,196	0	0	7,194	0	44,452		0	140,080	260,451		23,224	8,810	49,087	0	10,767	18,673
	70. Current Prog Exp	5,877	19,938	9,350	37,535	19,367	0	2,785	2,400	11,675	9,212	0	8,800	19,541	480	49,144		3,000	21,962	157,313		18,085	3,916	56,679	7,587	2,575	14,991
	68. Diac Min/Deacons Comp and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0	0	0	0	0	0
	69. Other Staff Comp and Exp	104,915	54,072	35,000	144,663	58,974	0	0	2,000	63,353	105,912	0	65,000	44,477	0	291,591		5,400	132,448	701,329		115,078	19,892	257,271	16,985	13,581	95,834
	71. Other Current Oper Exp	75,207	78,844	39,557	115,455	72,080	0	34,385	21,000	33,347	75,064	7,665	71,000	35,747	1,200	200,960		8,600	69,683	224,000		61,032	45,161	107,646	34,602	17,287	47,077
	50. Misc Benev Pd dir by Ch	0	3,580	1,533	1,177	4,053	0	2,235	0	11,060	5,200	125	3,000	11,188	1,200	56,464		1,000	8,140	0		14,597	6,207	15,805	1,050	0	3,687
	74. UMW to Dist or Conf	2,600	3,909	900	4,300	1,291	0	0	0	150	2,148	0	841	1,632	0	6,672		200	2,001	2,279		2,781	0	3,773	455	0	2,814
MINISTERIAL SUPPORT	63/64. Salaries Pd Pastors/Asc	52,500	58,455	36,973	53,995	48,955	4,800	27,045	30,000	44,000	36,670	16,100	36,364	47,292	25,000	72,500	44,000	17,136	46,033	87,084	40,668	44,290	30,205	58,082	31,999	29,025	45,000
	65. Housing and Util Pd Pastors/Asc	5,325	0	4,113	4,250	2,757	0	3,617	800	3,510	6,409	0	2,953	3,635	0	3,360	3,401	0	2,400	5,379	22,248	2,454	3,600	3,400	0	3,587	3,445
	66. Reimb Pd Pastors/Asc	3,585	0	2,052	0	1,200	0	3,541	600	1,013	2,506	0	0	0	6,800	5,000	3,000	0	0	5,340	2,690	717	0	3,000	1,438	471	4,500
	67. Other cash Pd Pastors/Asc	0	0	0	0	642	0	0	1,700	0	564	0	500	1,500	0	0	0	600	63	3,500	2,000	0	1,320	1,637	0	0	0
	57. MPP Pd to GBOP	7,531	8,770	5,545	8,099	7,230	0	4,170	0	6,675	5,500	0	7,358	7,112	2,880	17,475		1,872	6,800	27,852		6,869	4,532	9,030	4,680	3,377	6,750
APPORTIONMENTS	37a. Connectional Church Pd	7,755	11,830	0	0	7,574	569	0		7,733	8,723	1,042	6,475	8,392		25,898		1,332	10,660	47,129		8,361	3,463	19,116	2,410	3,201	2,333
	37b. Connectional Church %	64%	100%	0%	0%	100%	100%	0%		100%	100%	100%	75%	100%		100%		82%	100%	100%		100%	100%	100%	60%	100%	26%
	54a. Florida Conference Pd	9,996	21,693	5,429	12,237	13,891	1,046	2,552		14,182	15,999	1,910	9,678	15,390		47,429		1,642	19,551	86,433		15,333	6,353	35,060	7,404	5,870	9,459
	54b. Florida Conference %	45%	100%	46%	45%	100%	100%	49%		100%	100%	100%	61%	100%		100%		55%	100%	100%		100%	100%	100%	100%	100%	57%
	55a. Dist WF/Ch ext Pd	6,216	6,451	3,187	592	4,528	148	356		4,696	4,646	1,310	676	4,770		15,193		0	5,552	16,747		4,963	2,752	8,385	3,030	2,687	0
	55b. Dist WF/Ch ext %	100%	100%	78%	8%	100%	100%	16%		100%	100%	100%	13%	100%		100%		0%	100%	100%		100%	100%	100%	101%	100%	0%
BENEVOLENCENS	46. Conf Adv Specials Pd				100	163				588				85		546				360		1,459		645	100	305	459
	42. Gen Adv Specials Pd	167	1,320	201	510	1,303		118			1,540	100	1,697	618		806			1,072	9,042		1,028	266	1,538	92	100	706
	48. FL UM Children's Home Pd					5,722		1,359		1,309	38		1,255	3,204		7,046				2,000		1,078			1,246	755	
	49. Other benev to Conf			10	500	57		85			791		377	1,235		100			465	800		113	373	4,231	343		68
	75. Grand Total Paid	311,167	298,107	158,593	425,166	249,787	6,563	107,460	58,500	267,866	324,669	28,252	233,737	252,288	37,560	1,009,024	50,401	40,782	493,034	2,025,538	67,606	321,461	147,628	668,015	153,246	93,588	271,405

Table II

Melbourne District

	Church / Pastor	Christ UMC Palm Bay Alvin L. Owens	Fellowship UMC Palm Bay Deborah Faye Mak	Palm Bay UMC Patricia P Downes	Aldersgate UMC Palm City Donna Lee Bartleson	First UMC Port St John Daniel J. Parrish	First UMC Port St Lucie S. Renee McKenzie Lawrence	Grapevine UM Mission Port St Lucie Vance Clifton Rains	Rockledge UMC J. Wayne Vaughan	Roseland UMC Nicholas Godun II	Satellite Beach UMC Michael Colt Loomis	Satellite Beach UMC Jeffrey Henderson, Asc.	Sebastian UMC Ronald D. Thomas Sr.	First UMC Stuart Michael T. Shirley	First UMC Stuart Graham M. Bingham, Asc.	First UMC Stuart Robin L. Hager, Asc.	First UMC Titusville David T. Waller	Indian River City UMC Titusville James Albert Govatos	St Andrew UMC Titusville Scott R. Brand	Asbury UMC Vero Beach J. Wesley Ummel	Christ-By-The Sea UMC Vero Beach Dawn Reichard Lawton	First UMC Vero Beach Charles C. Lever Sr.	Grace UMC Wabasso Kim Teehan	DISTRICT GRAND TOTALS: 2002	DISTRICT GRAND TOTALS: 2001	INCREASE/DECREASE NUMBER	INCREASE/DECREASE PERCENTAGE
LOCAL CHURCH EXPENDITURES	72. Princ Int Pd on Indebtedness	25,400	56,298	0	40,477	60,758	60,843	0	41,202	74,799	24,130		0	0			21,244	155,450	5,150	48,648	35,675	209,688	0	1,761,308	2,280,455	-519,147	-22.8%
	73. Pd - Bldgs and Improvements	3,338	1,618	19,170	6,641	0	27,641	20,000	3,334	17,608	49,776		15,021	172,773			9,962	46,444	0	7,590	1,013	104,839	2,210	1,154,831	801,866	352,965	44.0%
	70. Current Prog Exp	1,385	2,699	10,678	5,798	2,174	23,936	104,177	5,562	8,248	74,867		20,254	117,448			46,681	58,978	10,700	10,083	5,569	55,262	912	1,047,623	967,886	79,737	8.2%
	68. Diac Min/Deacons Comp and Exp	0	0	0	0	0	0	0	0	0	61,994		0	0			0	102,399	0	0	0	0	0	164,393	78,251	86,142	110.1%
	69. Other Staff Comp and Exp	4,502	17,928	65,557	38,000	38,179	185,531	56,000	51,367	80,850	155,909		65,625	462,475			152,857	414,016	30,015	38,536	136,889	215,560	8,990	4,546,561	4,457,934	88,627	2.0%
	71. Other Current Oper Exp	32,504	30,692	47,744	26,042	55,779	81,946	22,000	41,988	68,197	113,143		56,418	108,322			107,739	207,647	28,600	36,698	63,439	213,003	8,412	2,826,912	2,453,942	372,970	15.2%
	50. Misc Benev Pd dir by Ch	4,065	0	11,487	600	400	38,288	1,500	7,707	6,374	47,889		168	17,524			10,470	61,884	0	2,178	9,110	85,759	0	456,704	410,199	46,505	11.3%
	74. UMW to Dist or Conf	610	0	2,917	0	568	4,343	0	0	2,607	0		1,000	0			2,184	3,103	1,500	1,002	3,431	3,757	684	66,452	70,399	-3,947	-5.6%
MINISTERIAL SUPPORT	63/64. Salaries Pd Pastors/Asc	8,750	32,000	33,000	38,657	50,000	48,925	37,740	45,811	46,350	64,200	33,000	50,544	76,000	67,000	17,188	47,275	87,164	33,091	37,423	69,706	69,473	18,800	2,076,268	1,830,618	245,650	13.4%
	65. Housing and Util Pd Pastors/Asc	0	1,594	2,900	1,900	3,000	4,938	7,325	2,523	2,550	6,729	3,866	2,806	6,507	4,473	5,726	4,107	0	10,607	12,708	4,270	5,682	0	184,854	170,995	13,859	8.1%
	66. Reimb Pd Pastors/Asc	0	334	3,000	1,800	0	3,000	0	3,444	4,000	6,800	2,282	4,845	4,817	5,311	1,131	3,505	8,184	3,780	4,152	3,121	5,000	0	115,959	104,192	11,767	11.3%
	67. Other cash Pd Pastors/Asc	0	0	0	0	500	750	1,000	452	0	0	0	524	0	0	0	5	0	358	0	2,073	0	2,500	22,188	25,665	-3,477	-13.5%
	57. MPP Pd to GBOP	1,313	0	5,548	5,175	7,575	7,451	7,080	7,127	6,952	13,860		7,732	22,337			7,096	12,558	5,556	5,836	9,719	11,343	0	304,365	282,478	21,887	7.7%
APPORTIONMENTS	37a. Connectional Church Pd	2,015	0	3,965	0	4,259	15,912	9,350	2,172	6,753	23,325		8,197	45,989			5,667	32,891	4,372	6,420	3,466	27,404	512	386,664	373,459	13,205	3.5%
	37b. Connectional Church %	100%	0%	55%	0%	64%	100%	0%	30%	67%	100%		100%	100%			35%	100%	100%	100%	26%	100%	24%	83.5%	84.3%	-0.8%	-0.9%
	54a. Florida Conference Pd	3,800	0	9,672	4,624	12,226	29,184		10,856	15,167	42,775		15,035	84,342			18,457	52,466	8,017	11,776	6,500	50,257	2,048	735,739	794,870	-59,131	-7.4%
	54b. Florida Conference %	103%	0%	73%	51%	100%	100%		81%	82%	100%		100%	100%			62%	87%	100%	100%	26%	100%	53%	86.7%	91.5%	-4.8%	-5.3%
	55a. Dist WF/Ch ext Pd	1,172	0	4,124	1,808	4,978	7,214		4,847	4,852	11,948		5,102	19,927			3,073	15,631	3,678	3,609	1,634	11,793	2,292	204,567	206,770	-2,203	-1.1%
	55b. Dist WF/Ch ext %	101%	0%	100%	51%	100%	100%		100%	89%	100%		100%	100%			38%	100%	100%	100%	23%	101%	100%	84.4%	89.0%	-4.6%	-5.2%
BENEVOLENCENS	46. Conf Adv Specials Pd	300		150	15	15	865		100					395			85						169	6,904	51,597	-44,693	-86.6%
	42. Gen Adv Specials Pd	374	50	1,181	87	927	8,653		351	4,465	2,889		2,135	13,629			1,106	4,272	1,077	1,236	672	2,217	307	67,850	136,821	-68,971	-50.4%
	48. FL UM Children's Home Pd	351		214		1,923				25	14,563		758					6,630	1,295		1,797	50		52,617	352,652	-300,035	-85.1%
	49. Other benev to Conf		100	21		614	181		40	100	544		808	500			380	350	123	35			96	13,439	13,855	-416	-3.0%
	75. Grand Total Paid	89,879	143,313	221,328	171,624	243,874	549,601	266,172	228,883	349,897	715,341	39,148	256,971	1,152,985	76,784	24,045	441,893	1,270,067	147,919	227,930	358,084	1,071,087	47,932	16,196,198	15,864,904	331,030	2.1%