

Table II TOTALS FOR EACH DISTRICT		DISTRICT																		
		Broward Palm	DeLand	Fort Myers	Gainesville	Jacksonville	Lakeland	Leesburg	Melbourne	Miami	Orlando	Sarasota	St. Petersburg	Tallahassee	Tampa	DISTRICT GRAND TOTALS: 2002	DISTRICT GRAND TOTALS: 2001	INCREASE/DECREASE NUMBER	INCREASE/DECREASE PERCENTAGE	
LOCAL CHURCH EXPENDITURES	72. Princ Int Pd on Indebtedness	1,907,489	1,625,036	1,116,728	1,399,886	1,813,674	1,152,870	1,773,886	1,761,308	364,658	2,442,875	1,374,742	2,890,038	899,206	1,755,066	22,277,472	22,593,030	-315,558	-1.4%	
	73. Pd - Bldgs and Improvements	2,997,980	348,866	1,619,356	1,299,418	1,026,207	2,006,230	1,973,924	1,154,831	844,298	2,014,784	1,653,792	3,814,353	1,077,127	3,787,822	25,618,988	21,243,854	4,375,134	20.6%	
	70. Current Prog Exp	1,043,317	508,178	930,148	512,294	1,551,409	632,979	710,480	1,047,623	306,349	1,536,549	644,074	1,103,802	691,482	1,123,444	12,342,128	11,594,025	748,103	6.5%	
	68. Diac Min/Deacons Comp and Ex	236,794	0	40,247	0	173,698	47,914	0	164,393	45,538	223,263	0	224,630	108,794	50,181	1,315,452	1,150,065	165,387	14.4%	
	69. Other Staff Comp and Exp	6,019,142	2,805,556	4,162,814	1,802,649	5,599,149	2,947,999	3,265,841	4,546,561	1,825,882	6,891,180	3,733,678	7,236,192	2,109,279	4,805,993	57,751,915	54,280,788	3,471,127	6.4%	
	71. Other Current Oper Exp	4,346,274	1,844,876	2,469,608	1,417,564	3,253,523	2,259,888	2,536,312	2,826,912	1,880,220	3,593,341	2,279,695	4,235,674	1,486,137	3,141,595	37,571,619	34,767,041	2,804,578	8.1%	
	50. Misc Benev Pd dir by Ch	723,809	252,015	823,395	199,062	570,468	539,674	344,156	456,704	190,263	1,175,347	594,283	773,984	517,467	522,895	7,683,522	7,587,390	96,132	1.3%	
	74. UMW to Dist or Conf	65,685	69,617	56,820	42,593	84,712	55,882	78,165	66,452	40,233	46,945	77,615	200,960	36,846	60,033	981,558	901,652	79,906	8.9%	
	63/64. Salaries Pd Pastors/Asc	2,474,503	1,471,260	1,695,777	1,412,136	2,187,470	1,682,121	1,814,453	2,076,268	1,472,180	2,349,995	1,835,616	2,164,398	1,531,958	2,085,449	26,253,584	25,339,896	913,688	3.6%	
	65. Housing and Util Pd Pastors/Asc	140,719	164,847	305,187	211,673	274,054	180,773	157,634	184,854	145,158	302,586	202,145	295,616	156,097	326,709	3,048,052	2,544,872	503,180	19.8%	
66. Reimb Pd Pastors/Asc	203,668	114,118	123,059	39,306	120,007	72,815	92,903	115,959	63,102	83,837	66,388	116,425	68,345	105,422	1,385,354	1,430,399	-45,035	-3.1%		
MINISTERIAL SUPPORT	67. Other cash Pd Pastors/Asc	21,159	29,394	78,481	119,665	32,360	69,622	70,379	22,188	52,575	44,617	65,191	67,933	33,422	86,813	793,799	635,821	157,978	24.8%	
	57. MPP Pd to GBOP	397,117	206,626	254,378	156,042	312,532	224,629	251,752	304,365	221,395	374,682	265,570	352,479	203,131	282,278	3,806,976	3,468,499	338,477	9.8%	
APPORTIONMENTS	37a. Connectional Church Pd	377,436	264,939	368,081	250,109	410,984	264,569	324,787	386,664	191,801	513,678	353,639	551,002	250,810	368,777	4,877,277	4,638,378	238,899	5.2%	
	37b. Connectional Church %	61.5%	89.2%	92.5%	96.6%	76.4%	75.4%	87.8%	83.5%	69.9%	75.3%	85.8%	77.5%	95.5%	74.4%	79.6%	80.6%	-1.0%	-1.3%	
	54a. Florida Conference Pd	862,993	516,938	702,575	460,266	833,120	575,166	637,961	735,739	413,343	1,113,709	694,631	1,108,910	470,625	791,425	9,917,391	10,094,065	-176,674	-1.8%	
	54b. Florida Conference %	76.7%	94.9%	96.3%	97.0%	84.5%	89.4%	94.0%	86.7%	82.2%	89.1%	91.9%	85.1%	97.7%	87.1%	88.3%	88.5%	-0.3%	-0.3%	
	55a. Dist W/F/Ch ext Pd	159,244	171,864	195,517	99,473	179,631	166,044	147,779	204,567	158,852	207,005	195,902	204,686	141,398	249,804	2,481,776	2,442,872	38,904	1.6%	
	55b. Dist W/F/Ch ext %	77.4%	99.1%	92.8%	95.6%	84.3%	83.0%	89.3%	84.4%	88.7%	87.5%	85.7%	83.3%	98.6%	75.0%	86.1%	86.7%	-0.6%	-0.7%	
BENEVOLENCES	46. Conf Adv Specials Pd	60,171	1,090	10,755	4,656	24,036	31,201	20,042	6,904	26,032	8,231	24,652	22,760	11,083	43,811	295,423	496,840	-201,417	-40.5%	
	42. Gen Adv Specials Pd	63,217	23,758	89,129	36,740	31,989	68,776	95,252	67,850	22,650	34,676	76,173	93,659	41,850	24,289	789,988	1,753,259	-983,271	-56.1%	
	48. FL UM Children's Home Pd	73,053	22,727	68,055	18,901	75,283	52,792	29,402	52,617	24,649	120,173	133,601	77,757	25,243	89,465	863,698	7,289,509	-6,425,811	-88.2%	
	49. Other benev to Conf	13,674	11,387	38,321	9,373	32,240	18,506	36,220	13,439	20,801	38,937	9,872	20,175	53,201	33,249	349,366	201,197	148,199	73.7%	
	75. Grand Total Paid	22,187,445	10,453,091	15,148,410	9,491,796	18,586,526	13,050,451	14,361,339	16,196,198	8,309,979	23,116,409	14,281,260	25,555,443	9,912,501	19,734,520	220,385,368	214,453,442	5,931,926	2.7%	