

Table II
Tampa District

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		Church / Pastor									
LOCAL CHURCH EXPENDITURES	72. Princ Int Pd on Indebtedness	110,714		28,669	26,299	0					
	73. Pd - Bldgs and Improvements	0		3,000	32,365	4,740	0	3,787,822	2,195,882	1,591,940	72.5%
	70. Current Prog Exp	164,273		8,000	22,560	4,243	15,000	1,123,444	1,097,819	25,625	2.3%
	68. Diac Min/Deacons Comp and Exp	0		0	0	0	0	50,181	49,138	1,043	2.1%
	69. Other Staff Comp and Exp	472,945		39,386	198,207	11,398	7,500	4,805,993	4,529,642	276,351	6.1%
	71. Other Current Oper Exp	330,925		0	93,111	19,460	69,000	3,141,595	2,971,272	170,323	5.7%
	50. Misc Benev Pd dir by Ch	57,414		330	15,353	0	0	522,895	586,869	-63,974	-10.9%
	74. UMW to Dist or Conf	0		0	5,400	497	0	60,033	61,551	-1,518	-2.5%
MINISTERIAL SUPPORT	63/64. Salaries Pd Pastors/Asc	72,121	33,000	37,272	54,093	13,759	38,000	2,085,449	1,951,332	134,117	6.9%
	65. Housing and Util Pd Pastors/Asc	16,892	17,500	9,078	17,449	1,742	0	326,709	293,576	33,133	11.3%
APPORTIONMENTS	66. Reimb Pd Pastors/Asc	0	0	650	1,136	0	500	105,422	93,657	11,765	12.6%
	67. Other cash Pd Pastors/Asc	13,703	13,955	2,583	1,000	0	500	86,813	62,387	24,426	39.2%
	57. MPP Pd to GBOP	16,898		5,577	7,721	7,359	5,700	282,278	293,120	-10,842	-3.7%
	37a. Connectional Church Pd	57,732		3,091	15,802	2,654		368,777	326,792	41,985	12.8%
	37b. Connectional Church %	100%		56%	85%	100%		74.4%	74.0%	0.4%	0.5%
	54a. Florida Conference Pd	105,874		7,756	28,980	4,865		791,425	778,305	13,120	1.7%
	54b. Florida Conference %	100%		77%	85%	100%		87.1%	87.5%	-0.4%	-0.5%
	55a. Dist W/F/Ch ext Pd	30,352		2,268	11,796	1,705	0	249,804	279,023	-29,219	-10.5%
BENEVOLENCENS	55b. Dist W/F/Ch ext %	100%		82%	91%	100%	0%	75.0%	86.1%	-11.1%	-12.9%
	46. Conf Adv Specials Pd	3,335		56	0	7,958		43,811	26,568	17,243	64.9%
75. Grand Total Paid	42. Gen Adv Specials Pd							24,289	88,999	-64,710	-72.7%
	48. FL UM Children's Home Pd	8,246		1,101	5,050	713	3,500	89,465	567,938	-478,473	-84.2%
	49. Other benev to Conf	5,705		177	0	320		33,249	32,829	420	1.3%
		1,467,128	64,455	148,994	536,322	81,413	139,700	19,734,520	18,295,629	1,438,643	7.9%