

TABLE 2 RECAP

TABLE 2 RECAP	Local Church Expenditures																	Ministerial Support							Benevolences					
	Principal and Interest Paid on Indebtedness, Loans, Mortgages, Etc.	Paid on Buildings and Improvements (Not Including Funds Borrowed)	Other Current Expenses for Program (Including Church School)	Diaconal Ministers/Deacons Total Compensation and Expenses	Other Staff Compensation and Expenses	Other Current Operating Expenses	Misc Benevolences Paid Directly by Local Church (Not Including Pmts Sent to Conf Treas or General Bds or Agencies)	Local Church						Other	7	7	10	10	12											
35	36	37	38	39	40	41	43, 48	44, 49	45, 50	46, 51	47, 52	4 and 5	7	7	10	10	12													
70	71	68	66	67	69	48	61/62	63	64	65	55	56B	-35A-	-35B-	-52A-	-52B-														
DELAND	948,464	732,348	458,143	1,874	1,940,174	1,414,457	113,529	1,269,371	129,255	117,992	38,058	158,467	73,708	288,607	220,993	288,634	246,034	23,104												
FORT MYERS	1,436,546	1,569,341	624,226	46,600	2,694,774	1,814,535	608,923	1,391,850	267,865	141,722	90,968	210,083	80,636	350,137	307,894	350,173	306,852	29,223												
GAINESVILLE	326,431	2,596,848	478,959	18,684	1,315,672	1,063,399	242,739	1,168,956	145,004	34,221	111,831	118,563	48,297	223,973	216,284	225,281	219,775	21,374												
JACKSONVILLE	1,204,239	2,220,633	1,087,383	145,580	3,800,174	2,331,656	584,215	1,884,113	219,220	116,546	95,639	241,442	108,516	490,823	425,403	490,890	439,910	42,661												
LAKELAND	887,032	600,428	585,412	103,709	2,232,751	1,876,214	319,674	1,539,338	198,789	81,112	45,660	206,217	92,977	387,999	351,332	388,043	350,161	37,391												
LEESBURG	1,784,687	1,226,224	553,862	27,619	2,653,515	1,521,295	373,602	1,451,018	132,738	70,330	82,069	182,292	85,972	340,895	336,767	340,937	330,098	31,517												
MELBOURNE	1,580,602	2,489,034	763,391	29,700	3,598,020	2,085,592	433,865	1,632,770	141,658	123,225	66,166	207,193	99,052	438,514	378,137	438,561	363,966	36,507												
MIAMI	459,190	761,442	535,214	128,543	1,563,772	1,582,137	185,076	1,362,099	192,370	33,119	82,399	151,982	54,940	297,336	209,869	297,364	205,793	17,126												
ORLANDO	2,063,183	1,357,611	1,080,363	168,133	4,980,995	2,760,585	1,686,896	1,912,768	189,915	100,914	55,272	226,823	124,568	590,430	462,582	589,939	532,243	50,033												
ST. PETERSBURG	1,483,729	4,381,910	896,088	844,188	5,244,653	2,880,978	753,162	1,961,116	197,652	119,807	77,683	266,844	140,764	683,044	595,650	683,121	556,275	53,359												
SARASOTA	1,009,420	1,534,308	516,918	97,636	4,044,717	2,039,625	288,732	1,637,281	186,301	78,673	93,043	235,952	110,006	502,480	376,829	391,622	376,777	35,808												
TALLAHASSEE	440,463	893,311	520,135	38,352	1,557,129	1,243,715	366,421	1,292,568	114,738	57,175	71,788	130,088	48,712	250,881	246,346	250,353	237,197	23,673												
TAMPA	1,485,824	1,036,874	968,507	89,068	2,951,027	2,243,329	249,136	1,574,341	238,560	125,216	66,797	204,702	96,616	400,949	333,210	397,992	329,763	31,042												
WEST PALM BEACH	2,154,162	1,672,466	1,010,795	134,671	4,712,178	3,265,913	460,814	2,010,367	348,036	101,028	126,754	246,493	118,600	614,571	431,114	644,635	450,576	42,630												
GRAND TOTAL	17,263,971	23,072,779	10,079,397	1,874,356	43,289,552	28,123,429	6,666,786	22,087,956	2,702,102	1,301,079	1,104,126	2,787,141	1,283,364	5,860,639	4,892,408	5,777,545	4,945,420	475,447												
LAST YEAR	18,387,728	16,223,538	9,017,863	1,177,644	37,883,269	26,681,380	6,149,001	20,913,305	2,072,827	1,174,162	955,797	2,964,441	1,228,103	5,479,663	4,673,426	5,596,397	4,842,611													
INCREASE/(DECREASE)	-1,123,757	6,849,241	1,061,534	696,712	5,406,283	1,442,049	517,785	1,174,651	629,275	126,917	148,329	-177,300	55,261	380,976	218,982	181,148	102,809	475,447												

TABLE 2 RECAP

	Connectional Administration Funds													
	15	18	21	27	30	35	38	65	67				42	
	General and Jurisdictional Funds - Paid	Episcopal Fund - Paid	Interdenominational Cooperative Fund-Paid	Ministerial Education Fund - Paid	Black College Fund - Paid	Africa University - Paid	Mission Initiatives - Paid	District Administration Fund Paid	District Church Development - Paid	General Advance Specials - (Including General Church Offerings)	Conference Advance Specials	Florida United Methodist Childer's Home Paid	All Other Benevolences (Sent to Conference Treasurer)	UMW Sent to District or Conference UMW
	50/51		-49-	-36-	-37-	-38-		-53-	-92-	-40-	-44-		-47-	-72-
DELAND	16,799	20,588	2,551	41,591	17,319	4,076	1,906	73,073	35,400	54,768	8,299	213,290	78,453	65,889
FORT MYERS	23,776	26,540	3,196	53,562	21,282	5,550	2,539	77,503	66,133	259,410	20,253	316,614	43,048	80,020
GAINESVILLE	15,680	17,831	2,434	40,655	16,184	3,769	1,821	64,399	19,796	39,542	1,856	141,301	17,890	37,224
JACKSONVILLE	31,372	37,876	4,223	79,067	31,696	7,942	3,624	115,580	58,754	66,402	32,357	229,636	98,543	80,777
LAKELAND	24,489	28,271	3,806	64,202	25,102	5,972	3,068	78,146	47,771	160,830	38,204	199,171	47,417	66,346
LEESBURG	23,007	26,981	3,510	59,483	23,866	5,544	2,614	85,682	53,387	171,004	10,989	226,945	63,378	70,881
MELBOURNE	24,960	33,075	3,697	62,531	27,460	6,953	3,138	82,181	87,609	98,916	6,621	325,161	112,331	59,961
MIAMI	13,530	17,044	2,320	27,351	12,890	3,889	1,868	72,631	51,953	32,083	16,176	89,365	28,140	42,741
ORLANDO	35,170	43,931	4,544	91,256	34,630	8,995	3,689	135,641	90,442	103,021	4,429	244,096	65,696	46,006
ST. PETERSBURG	33,910	51,045	5,027	85,965	38,113	9,079	4,426	78,510	94,781	147,931	23,602	538,816	57,423	95,080
SARASOTA	26,508	30,782	4,224	68,743	28,080	6,540	3,100	100,132	72,382	113,993	24,925	358,959	63,532	96,682
TALLAHASSEE	16,764	18,813	2,691	45,514	17,556	7,572	1,844	69,615	33,595	47,954	14,825	144,713	59,030	35,882
TAMPA	24,180	28,661	2,922	58,992	23,521	5,566	2,735	93,302	122,548	70,075	39,176	203,680	57,223	69,379
WEST PALM BEACH	31,852	41,802	5,260	80,826	33,288	8,392	3,958	92,357	40,782	257,822	72,596	445,537	48,493	47,926
GRAND TOTAL	341,996	423,240	50,405	859,737	350,988	89,839	40,330	1,218,753	875,332	1,623,751	314,307	3,677,286	840,596	894,793
LAST YEAR	323,527		49,579	844,015	344,809	89,088		1,099,847	848,440	777,693	204,697	4744045	1,333,523	905,637
INCREASE/(DECREASE)	18,469	423,240	826	15,722	6,179	751	40,330	118,906	26,892	846,058	109,610	-1,066,759	-492,927	-10,844